**ASHBURY PARISH COUNCIL**

**FINANCE REPORT TO 30 JUNE 2021**

1. The Parish precept for 2021/2022 is £9,984.

2. The first tranche of the precept (£4,992) was received during April.

3. To 30 June 2021, precept-related expenditure was expected to be £2,379.

4. To 30 June 2021, precept-related expenditure was actually £1,878. The underspend was mainly due to the community bus service not having started (owing to Covid), partially offset by a large increase in the annual insurance premium. The details can be found in the attached report.

5. At 30 June 2021, total reserves stood at £46,921 (compared to £48,216 at 31 March 2021) of which £31,288 related to earmarked reserves. The main area of spend was on the bases and picnic tables, from the Village Green reserve. Again, the details can be found in the attached report.